

**ARRA STIMULUS BUDGET**  
**Solano RCD**  
**October 1, 2009 - December 31, 2011**

	FY 2009/10 (Oct 2009-June 2011)	FY 2010/11 July 2010-June 2011)	FY 2011/12 (July 2011-Dec 2012)
Personnel Services			
SRCD project manager (300 hours at \$39.34/hr*)	\$2,951	\$5,900	\$2,951
SRCD executive director (40 hours at \$54.12/hr*)	\$541	\$1,083	\$541
SRCD field technician (100 hours at \$31.73/hr*)	\$793	\$1,587	\$793
Subtotal Personnel Services	\$4,285	\$8,570	\$4,285
Operating Expenses			
Chemical purchase for ground application - herbicide, surfactant, marking dye (425 acres at \$32/acre)	\$3,400	\$6,800	\$3,400
ATV maintenance and repair	\$125	\$250	\$125
Field supplies	\$125	\$250	\$125
Office supplies and outreach materials (printing, postage, etc.)	\$29	\$57	\$29
Mileage (2000 miles at \$0.55/mile) = \$1,100	\$275	\$550	\$275
Subcontract SLT project manager (100 hours at \$45/hr)	\$1,125	\$2,250	\$1,125
Subcontract SLT senior field technician (100 hours at \$45/hr)	\$1,125	\$2,250	\$1,125
Subcontract SLT field technician (100 hours at \$35/hr)	\$875	\$1,750	\$875
Subtotal Operating Expenses	\$7,079	\$14,157	\$7,079
Contract Subtotal (Operating Expenses + Personnel Services)	\$11,364	\$22,727	\$11,364
Overhead at 10%	\$1,136	\$2,273	\$1,136
Grand Total	\$12,500	\$25,000	\$12,500
Contract Grand Total	\$50,000		
* projected wage and benefits costs averaged over FY 09/10, FY 10/11, and FY 11/12			